

**2024 Annual Report on Projects Funded Through Special Purpose Local Option Sales Tax  
as submitted by the Forsyth County Board of Commissioners**

**SPLOST VI**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended							Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Year 1-12 2008-19	Year 13 2020	Year 14 2021	Year 15 2022	Year 16 2023	Year 17 2024								
Roads, Streets, Bridges & Sidewalks	2008	108,600,000	105,522,195	101,947,195	1,119,020	-	-	-	-	-	-	103,066,215	No	06/2020	No	No	No
Parks & Recreation Improvements	2008	13,500,000	11,137,500	11,126,287	2,264,207	-	-	-	-	-	-	13,390,494	No	06/2020	No	No	No
Libraries	2008	7,200,000	5,940,000	5,694,069	-	-	-	-	-	-	-	5,694,069	No	06/2015	No	No	No
Cultural Facilities	2008	6,000,000	6,877,656	6,877,656	-	-	-	-	-	-	-	6,877,656	No	06/2016	No	No	No
Public Safety Improvements	2008	17,800,000	13,610,733	6,259,505	-	1,280,126	1,255,658	2,455,132	95,556	95,556	11,345,976	No	08/2024	No	No	No	
Cumming Payments	2008	6,900,000	6,075,666	6,075,666	-	-	-	-	-	-	-	6,075,666	No	06/2013	No	No	No

**SPLOST VII**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended							Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Year 1-7 2013-2019	Year 8 2020	Year 9 2021	Year 10 2022	Year 11 2023	Year 12 2024								
Courthouse and Jail Expansion	2011	100,000,000	100,000,000	92,523,939	-	-	-	-	-	-	-	92,523,939	No	06/2016	No	No	N/A
Roads, Streets, Bridges & Sidewalks	2011	76,925,025	94,530,000	67,117,043	7,251,039	2,432,307	6,711,999	9,651,368	2,635,425	2,635,425	95,799,180	No	06/2028	No	No	N/A	
Animal Shelter	2011	2,999,975	2,999,975	1,802,282	-	-	-	-	-	-	1,802,282	No	06/2015	No	No	N/A	
Parks and Recreation	2011	-	2,400,000	224,678	-	125,819	1,863	-	-	-	352,360	No	06/2022	No	No	N/A	
Public Safety Improvements	2011	3,900,000	3,900,000	3,011,158	838,939	49,902	-	-	-	-	3,900,000	No	06/2021	No	No	N/A	
Libraries	2011	2,800,000	2,800,000	2,758,336	-	-	-	-	-	-	2,758,336	No	06/2018	No	No	N/A	
Administration	2011	-	2,500,000	673,105	1,668,878	256,317	3,368	-	-	-	2,601,667	No	06/2022	No	No	N/A	
Emergency Water Generator	2011	1,000,000	1,184,219	1,184,219	163,404	-	-	-	-	-	1,347,623	No	06/2020	No	No	N/A	
City of Cumming Payments	2011	12,375,000	14,382,889	14,382,888	-	-	-	-	-	-	14,382,888	No	06/2019	No	No	N/A	

**SPLOST VIII**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended							Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Year 1-2 2018-2019	Year 3 2020	Year 4 2021	Year 5 2022	Year 6 2023	Year 7 2024								
Roads, Streets, Bridges & Sidewalks	2018	153,000,000	151,000,000	3,898,556	21,941,244	21,823,258	35,348,675	33,666,309	24,881,371	24,881,371	141,559,413	No	06/2028	No	No	N/A	
Parks and Recreation	2018	38,400,000	38,400,000	1,106,811	1,908,807	6,864,859	7,172,492	9,256,264	5,551,266	5,551,266	31,860,299	No	06/2027	No	No	N/A	
Animal Service	2018	956,000	956,000	164,881	-	-	-	329,297	-	-	494,178	No	08/2023	No	No	N/A	
Public Safety Improvements	2018	32,100,000	32,100,000	-	1,650,386	1,471,042	3,089,346	4,152,408	4,749,184	4,749,184	15,112,366	No	06/2028	No	No	N/A	
Libraries	2018	9,700,000	9,700,000	-	-	2,228	-	2,560,838	7,311,534	7,311,534	9,874,600	No	06/2025	No	No	N/A	
Cultural Facilities	2018	500,000	525,000	153,446	-	-	-	-	-	-	153,446	No	06/2024	No	No	N/A	
Senior Services	2018	5,600,000	5,600,000	-	558,489	215,537	547,012	-	47,651	47,651	1,368,689	No	03/2025	No	No	N/A	
Administration	2018	9,000,000	9,000,000	30	-	27,757	592	1,134	9,470,843	9,470,843	9,500,356	No	06/2029	No	No	N/A	
City of Cumming Payments	2018	14,494,000	14,494,000	1,127,152	2,457,898	2,828,780	3,111,063	2,821,964	3,559,853	3,559,853	15,906,710	Yes	06/2024	No	No	N/A	
Water and Sewer	2018	10,250,000	10,250,000	-	-	-	105,640	-	8,393,953	8,393,953	8,499,593	No	06/2027	No	No	N/A	